

	Applicant Contribution In-Cash	Applicant Contribution In-Kind (value)	City Resources Requested
<b>PROJECT EXPENDITURES</b>			
Personnel Costs: Wages, salaries, fees and fringe benefits			
Contracted Services/Specialist			
Production, exhibition, event, materials & Equipment costs			
Marketing and Promotion Costs			
Licenses, permits and other fees			
Administration and overhead costs			
Other Expenditures			
<b>TOTAL EXPENDITURES</b>	-	-	-

Earned Income for the project: Sales, memberships, etc.			
Support from other sources:			
Cash Support			
Applicant's contribution			
In-kind support			
<b>TOTAL REVENUE</b>	-	-	-

Amount requested from City of Leon Valley

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